

#### Colac & District Cricket Association Inc.

# Strategic Plan 2022-2027

# Our Vision:

Be a successful, leading model cricket association in Victoria.

### Our Mission:

To provide a safe, inclusive, well administered competition that embraces the spirit of cricket, enabling clubs to succeed and be sustainable.

## Our Values:

**Accountability** – Take and accept responsibility for our actions.

**Honesty, trust and transparency** – Be ethical, sincere, and open in relationships. Listen, respect and support. Be reliable and consistent.

**Collaboration** – collaborate with internal and external stakeholders to achieve our shared vision and goals.

Environment – create and maintain a safe, fair, engaged, inclusive and respectful environment.

Excellence – Be the best we can be by seeking continuous improvement through innovation and commitment.

**Community** – Be recognised as an active and contributing community member.

Our Strategic Focus	To achieve this we will:	Our success will be measured by:
1. Administration  Bring success through integrity, diligence, cooperation and commitment	<ul> <li>Increase responsiveness and provide transparent, consistent and reliable communication free of perceived bias.</li> <li>Build best practice governance structures (e.g. Constitution, By-Laws, meetings, 360 degree reviews).</li> <li>Create flexible and adaptable environment to engage volunteers.</li> <li>Use available media platforms to improve.</li> <li>Establish and foster good working relationships with other associations, Cricket Victoria and State and Local Government.</li> <li>Target sponsors where we can provide mutual benefits.</li> <li>Perform annual planning prior to each cricket season commencing to address strategic and operational issues to ensure constant alignment and improvement.</li> <li>Constructive application of the associations financial resources.</li> <li>Use sub-committees to delegate key tasks, increase action and provide more timely information.</li> <li>Work on creating greater exposure for our competition.</li> </ul>	<ul> <li>Number of complaints.</li> <li>Strategic and Business plans in place.</li> <li>Annual budget.</li> <li>Organisation-wide reviews undertaken.</li> <li>Number of other Association, State and Local Government meetings</li> <li>Participate in Cricket VIC working groups.</li> <li>Judicious financial results.</li> <li>Sponsorship revenue growth.</li> <li>Scoresheet accuracy.</li> <li>Increase in board member interest</li> <li>Newspaper/online stories about our Association or Association participants.</li> <li>Media releases issued.</li> </ul>

2. Clubs & Facilities  Engender respect and foster club success and sustainability.	<ul> <li>Establish minimum standards for clubs including grounds, facilities, financial, permits.</li> <li>Establish annual club feedback form to collate club strength, membership numbers, juniors/females, finances, plans in place, programs, etc.</li> <li>Liaise with Local and State Government and Education bodies to increase access to grounds for our members and improve facilities to existing grounds.</li> <li>Assist (including financially) and support clubs who embrace the strategic direction of the Association.</li> </ul>	<ul> <li>Increase in number of on-time subscription payments.</li> <li>Reduction in fines for late lodgement of information.</li> <li>Growth in clubs meeting minimum standards.</li> <li>Number of grounds meeting minimum standards.</li> <li>Annual club feedback forms received.</li> <li>Number of financials</li> <li>Number of Education, State and Local Government meetings.</li> <li>Accredited coaches growth.</li> <li>Club information sessions and learning opportunities on mycricket administration</li> </ul>
3. Environment & Culture Inclusive, safe, embrace the Spirit of Cricket.	<ul> <li>Promote the Spirit of Cricket at all times.</li> <li>Ensure all coaches/managers hold the Working With Children Check (WWC) &amp; Clubs meet the mandatory requirements regarding Child Safety Standards</li> <li>Empower associated clubs to complete Programs: Good Sports, Cricket Vic coaching courses, mental health, domestic violence.</li> <li>Embrace success, reward endeavour,</li> <li>Establish best practice policies for clubs to adapt.</li> </ul>	<ul> <li>Growth (negative growth) in reports and suspensions.</li> <li>Growth in positive feedback.</li> <li>All association &amp; club WWCC         Templates completed and available on websites</li> <li>All clubs meet Cricket Victoria /         Cricket Australia requirements         regarding Child Safety Standards</li> <li>Growth in clubs with community         programs.</li> <li>Number of clubs adopted best practice         policies.</li> </ul>

4. Participation	<ul> <li>Target all areas for participation growth including:</li> <li>Junior</li> <li>Female</li> <li>Indigenous</li> <li>Veterans</li> <li>Multicultural</li> <li>Develop professional working relationships with key stakeholders: Cricket Vic, Education Department, Club Junior Development Officers.</li> <li>Develop professional working relationships with other Associations to capture all players that want to play cricket.</li> <li>Improve relationship with the Umpires to ensure sustainable growth</li> <li>Work with Cricket Vic to increase pathways for Association players including female, disability, veterans etc.</li> <li>Increase education information dissemination amongst the Association.</li> </ul>	<ul> <li>Associated Clubs membership growth.</li> <li>Growth in number of teams.</li> <li>Growth in Female players.</li> <li>Growth in Junior players.</li> <li>Clubs running Blasters Programs, T/20 Blast competitions or School clinics.</li> <li>Umpire numbers growth</li> <li>Accredited coaches growth.</li> </ul>

